



## SAINT ALOYSIUS PARISH

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November 11, 2011

Dear St. Aloysius Parishioners:

Once again as your pastor, beginning my ninth year with you, it is my responsibility to share with you our parish's financial report ending on June 30, 2011. The years pass quickly. Keeping our parish in good physical condition as well as making sure that our bills are paid is a challenge in these times of economic uncertainty. Of course, my primary concern is the spiritual well being of all. Our parish is large and requires many hands to adequately address the needs of the parishioners. We baptized 82 new members. 186 boys and girls received their First Reconciliation and First Eucharist and 154 were Confirmed. 62 parishioners returned to Our Father's House. We now have 2662 families enrolled at St. Aloysius. There are 1200 children in our Religious Education Program.

The numbers which follow are a good indication of the generosity of many. Our income has remained almost the same over the last five years while we struggled to keep our expenditures under control as everything continues to cost more. I am sure that you are engaged in the same struggle. I am very grateful to all those who support the parish each week and also respond to the special appeals made to you. It is the weekly collection which keeps the bills and the employees paid and generally the parish functioning in an effective manner. Our income was down this year due to a drop in gifts and bequests. Those surprises are a great help and do enable us to make ends meet.

I would like to encourage you to participate in our electronic giving program. It does insure our weekly income keeps flowing and makes it easier for you to actively support the parish. Our business manager Richard Phelan can assist you in enrolling. I have included a brochure with this letter for your assistance.

Once again, many thanks for all that you give to St. A's, your time, talent and treasure. Without the generosity of so many we could not do the many good works we undertake in your name. Some of these appear on the last page of this report. If you are in a position to increase your weekly donation by \$10 or \$20 we could use it to remain in a strong financial position.

I want to thank our Parish Business Manager, Richard Phelan, for his assistance and direction in so many ways, both in finance and in other associated areas. Also, the members of our Parish Finance Committee are very helpful in their role of advising me. Their names are listed in the report.

May God continue to bless you and your family.

Sincerely in Christ Our Savior,

Rev. Msgr. William J. Scheyd, Pastor

**St. Aloysius Parish, New Canaan**  
**Summary Financial Information**  
**Receipts and Disbursements - Parish Operations**

RECEIPTS FOR PARISH OPERATIONS	FYE 6/30/11	FYE 6/30/10
Sunday and Holy Day Offertory	\$ 1,464,202	\$ 1,485,758
Club & Society / Refunds & Reimbursements / Music Income for Events and Donations / Misc. Income	122,020	110,902
Collections specifically for charitable use only	7,164	54,991
Investment Income	9,795	10,419
Religious Education Fees & Donations	131,739	120,782
Rental Income	48,350	28,150
Mass Stipend Income	13,586	8,886
<b>TOTAL REGULAR INCOME</b>	<b>1,796,856</b>	<b>1,819,888</b>
<b>UNUSUAL (NON-SCHEDULED) INCOME -Unrestricted gifts &amp; bequests</b>	<b>100,246</b>	<b>171,417</b>
<b>TOTAL RECEIPTS FOR OPERATIONS</b>	<b>\$1,897,102</b>	<b>\$1,991,305</b>
<b>DISBURSEMENTS FOR PARISH OPERATIONS</b>		
<b>COMPENSATION AND BENEFITS</b>		
SALARIES & WAGES	542,535	530,879
PAYROLL TAXES	31,048	31,335
EMPLOYEE BENEFITS	113,814	135,508
<b>TOTAL COMPENSATION AND BENEFITS</b>	<b>687,397</b>	<b>697,722</b>
<b>CONTRIBUTIONS AND ASSESSMENTS</b>		
Charitable Contributions to Organizations	96,800	154,150
Charitable Contributions to Individuals	36,047	43,900
Cathedraticum Expense	104,952	98,736
School Subsidy	120,403	113,275
<b>TOTAL CONTRIBUTIONS AND ASSESSMENTS</b>	<b>358,202</b>	<b>410,061</b>
<b>PROFESSIONAL FEES AND INSURANCE</b>		
Audit Fee, Contract Help, Speaker/Retreats/Workshops, Misc.	149,982	111,442
Legal Fees	147	863
Insurance	29,855	27,229
<b>TOTAL PROFESSIONAL FEES AND INSURANCE</b>	<b>179,984</b>	<b>139,534</b>
<b>SUPPLIES, REPAIRS &amp; MAINTENANCE, AND OTHER SERVICES</b>		
Repairs & Maintenance (All Buildings) and All Service Contracts	227,521	183,445
Textbooks, Food & Beverages, Liturgical, Janitorial and Household Expenses	143,271	133,038
All Other Operating Expenses - (For example: Postage & delivery; copier leases and supplies; printing & advertising; phones; subscriptions; etc.)	122,560	110,218
<b>TOTAL SUPPLIES, REPAIRS &amp; MAINTENANCE, AND OTHER SERVICES</b>	<b>493,352</b>	<b>426,701</b>
<b>UTILITIES</b>		
COMMUNICATIONS	21,239	22,773
POWER, FUEL & WATER	88,348	71,537
<b>TOTAL UTILITIES</b>	<b>109,587</b>	<b>94,310</b>
<b>INTEREST EXPENSE</b>		
	0	0
<b>PROPERTY TAXES ON RENTAL PROPERTY OWNED BY PARISH</b>		
	9,688	9,277
<b>TOTAL DISBURSEMENTS FOR OPERATIONS</b>	<b>\$1,838,210</b>	<b>\$1,777,605</b>
<b>RECEIPTS OVER DISBURSEMENTS TO FUND FUTURE CAPITAL NEEDS</b>	<b>\$58,892</b>	<b>\$213,700</b>

**General Notes:**

Current Members of the Finance Committee: Mr. David Molloy (Chair), Mrs. Chris Hussey, Trustee, Mr. Leo Karl, Jr., Trustee, Mrs. Fiz Tomaselli, Secretary, Mrs. Michele Ayoub, Ms. Diane Castrovinci, Mr. William Fox, Mr. James Mase, Ms. Patricia Messina, Mr. Joe Rucci, Atty., Mr. Richard Welsh

## Other Specialized / Restricted Receipts

	FYE 6/30/11	FYE 6/30/10
<b>Schieffer Endowment Receipts (Interest Earned)</b>	\$ 4,361	\$ 2,763
(To benefit Religious Education and charitable outreach; we may use only the earnings; principal to remain intact, principal received April 2006.		

## Summary of Cash and Investments

	FYE 6/30/11
<b>CASH AND INVESTMENTS - UNRESTRICTED</b>	
Parish Operating Checking Account	\$ 146,099
Repair and Maintenance Account	\$ 50,343
Funds Designated For Capital Improvements	\$ 1,055,134
<b>Total Cash and Investments - Unrestricted</b>	<b>\$ 1,251,576</b>
<b>RESTRICTED ASSETS</b>	
Schieffer Endowment Fund	\$ 219,545

### Online Offertory Summary of Fiscal Year Givings July 1, 2010 - June 30, 2011

Online Giving from Checking Account	\$ 17,850.00
Online Giving from Credit Cards	\$ 62,105.00
Total	\$ 79,955.00

The Online Giving during the Fiscal Year 2010/2011 represents 5.5 % of the total Sunday Offertory of \$1,464,202.00.

Please consider using this method of supporting your parish. It's quick and easy.

Online Giving can be found on the parish website [www.starcc.com](http://www.starcc.com).  
Simply look for the Big Red Button "ONLINE GIVING" in the left hand column of the front page.

**St. Aloysius Church Corporation**  
**Charitable Contributions Report**  
For the Twelve Months Ended June 30, 2010

**Total Charitable Contributions Dispersed** **\$ 128,470**

Direct assistance to individuals and families 28,120

Support to local and regional charitable causes, for example:  
A.B.C. of New Canaan, Catholic Family Services, GetAbout,  
Malta House, Meals on Wheels, NCHS Post Prom, New Canaan 40,350  
Volunteer Ambulance Corps, Special, STAR, etc. Total 27 gifts  
to 21 organizations.

Donations to "Third World" causes (detail below): 60,000

Crudem Foundation, Haiti	20,000
Catholic Relief Services, designated for Africa	15,000
Catholic Medical Mission Service	5,000
Education and Hope, Guatemala	4,000
Fr. Potter's Brazilian Mission	4,000
Maryknoll	3,000
The Smile Train	2,000
Franciscan Mission Service	2,000
Fonkoze USA, Haiti	2,000
Holy Family Hospital of Bethlehem	2,000
Rev. Amal Raj Chellakan, India	1,000

Our funds given to charity come from various sources:

- 1) At Thanksgiving, Christmas, and on Ash Wednesday we take up collections specifically for the poor. At other times of the year we also receive gifts "for the poor." None of this money is ever used for parish expenses; it is all distributed to individuals in need and charitable organizations that work with the poor.
  
- 2) Since designating ourselves a tithing parish, asking parishioners to consider giving 10% of their income to church and charity, we as a parish have also committed to "practice what we preach" and donate 10% of our parish offertory to worthwhile charities each year. Thus, for the fiscal year that ended June 30, 2010, \$128,470 from the parish offertory was designated for charitable giving. Of this total, it has been our practice to allocate roughly half to third world causes; this is the \$60,000 detailed above.

It is your generosity that allows us, as a parish family, to extend a helping hand to so many people and organizations. Thank you for being so willing to share your financial blessings with so many others!